

2008 Annual Report

2008 Volunteer Hours = 532.5 Thank you to our reliable volunteers!

I. Summary: Below are detailed statistics for circulation, programming, budget, and library services.

- Our circulation has increased **41,230 more items** in 2008 than in 2007.
- Our book stock increased in 2008.
- The **average number of items checked out/patron is 10 items/person in 2008.**
In 2007, the average was 9 items/person.
The Ohio and United States average is 4 items/person.
- All Preble County Libraries are affected by the economic situation.
This year we anticipate an 8% cut.
Our **First Annual Fall Campaign** raised \$22,845.83
- **Reference Questions, Programming Attendance** and **Library Attendance** have increased significantly.

Landmark Happenings: This year marked our first **Annual Fall Campaign** to supplement decrease in State Funding. This year also marked the first time all of our seven neighborhood libraries have Friends!

And we are so very grateful to our **Friends of the Library** for all they have done and are doing for your libraries. **Long Range Plans for 2005-2008** have been accomplished. For a detailed seven page document please refer to Policies and Plans from our homepage www.pcdl.lib.oh.us (Long Range Plans Progress Report.) **Your library is busier than it has ever been in its history.**

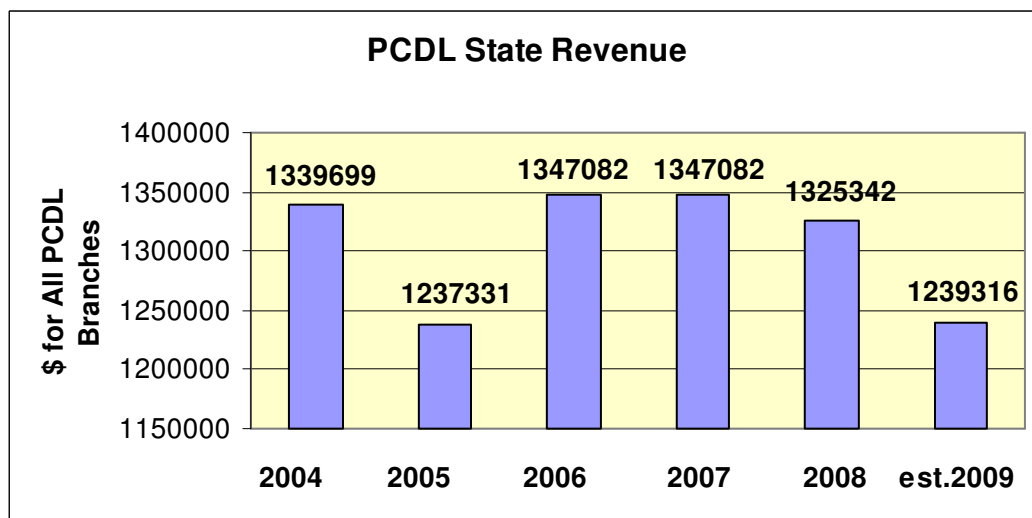
II. 2008 Budget

Operating Budget: \$1,864,661.44

Personnel: \$ 898,581

Books & Materials: \$271,275

Public Library Fund: \$1,325,341.71



Comments: All Preble County Libraries are affected by the economic situation. This year we anticipate an 8% cut.

III. 2008 Book Collection

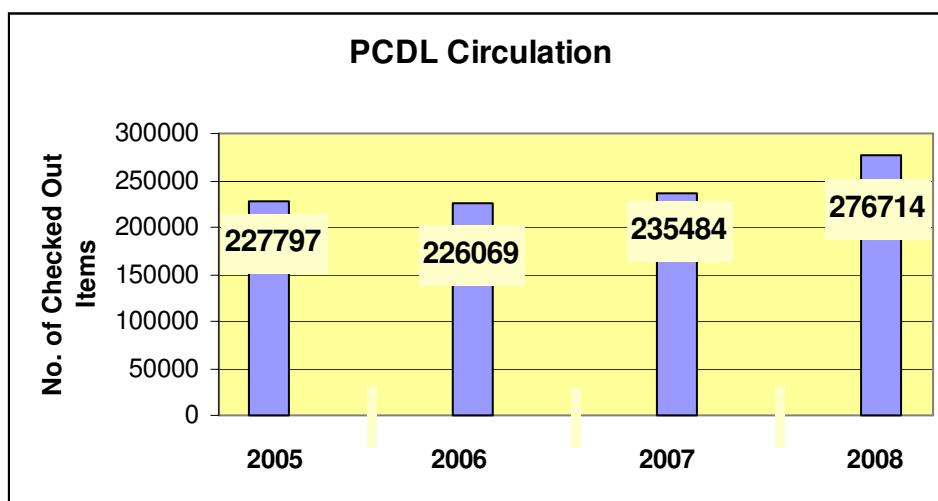
Size: 140,407 (increase of 485 items from 2007.)

Percentage of books that are 5 years or less/branch.

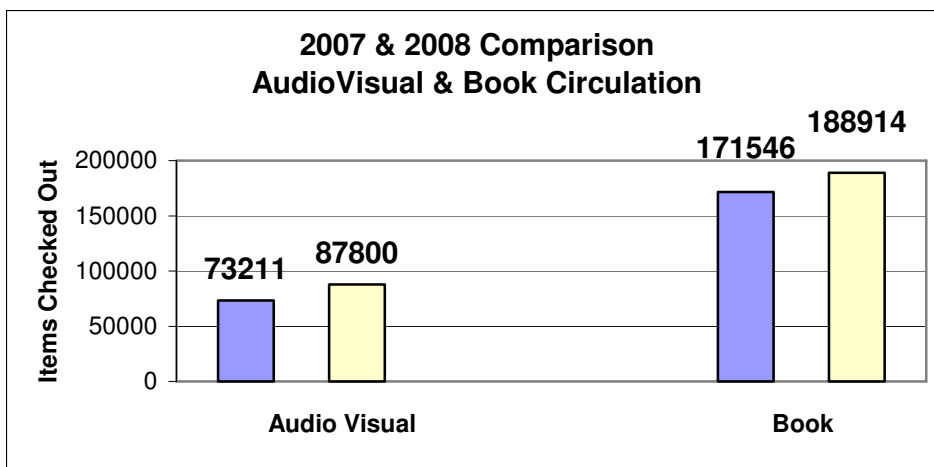
Camden	28.7%
Eaton	33.9%
Eldorado	31.7%
N Paris	28.4%
PCRoom	1.6% (but, there are not that many advances in genealogy)
W Alex	34.6%
W Elk	41.6%
W Man	49%

Comments: The higher the percentage, the higher the number of newer books. Ohio library standard is 25%.

IV. 2008 Circulation Statistics



Comments: Our circulation has increased **41,230 more items** in 2008 than in 2007. This year the libraries had a special focus on making their shelving more appealing. It appears to have been very effective. Many out of date and damaged materials were weeded from the shelves. But overall our book stock increased in 2008. We have 26,565 registered borrowers in 2008. **This means the average number of items checked out/patron is 10 items/person in 2008.** In 2007, the average was 9 items/person. The Ohio and United States average is 4 items/person.



Purple = 2007 Yellow =2008

Comments: 68% of circulation is books. Last year books circulation was 69%.
The remaining 32% of circulating Audio-Visuals consist of DVDs, CDs, VHS, toys, Games, etc.

Branch Circulation Comparisons

	2005	2006	2007	2008
CA	22979	29205	31,556	35230
EA	144609	129962	135387	155584
EL	8814	10687	9818	12322
LARC	No Data	No Data	3141	2191
NP	12685	13087	16041	19878
WA	26503	27132	26942	35961
WE	4463	6212	4721	3437
WM	7744	9784	11019	12111

***CA**=Camden, **EA**=Eaton, **ELD**=Eldorado, **NP**=New Paris, **LARC**=Storage & PCRoom, **WA**=West Alexandria, **WE**=West Elkton, **WM**=West Manchester

Detailed Branch Circulation Comparisons: 2007/2008

	<u>Adult Books</u>	<u>Adult A/V</u>	<u>Juv.Books</u>	<u>Juv. A/V</u>	<u>Total</u>
CA*	10852/ <u>16448</u>	11051/ <u>11337</u>	7908/ <u>4524</u>	1745/ <u>2921</u>	31556/ <u>35230</u>
EA	56197/ <u>98055</u>	27005/ <u>36025</u>	47792/ <u>16918</u>	4393/ <u>4586</u>	135387/ <u>155584</u>
ELD	2714/ <u>6096</u>	3769/ <u>4008</u>	2828/ <u>1366</u>	507/ <u>852</u>	9818/ <u>12322</u>
LARC	1412/ <u>1549</u>	704/ <u>509</u>	962/ <u>129</u>	63/ <u>7</u>	3141/ <u>2191</u>
NP	6819/ <u>9841</u>	5057/ <u>5896</u>	3592/ <u>2709</u>	573/ <u>1432</u>	16041/ <u>19878</u>
WA	9108/ <u>17430</u>	8468/ <u>11368</u>	8550/ <u>4949</u>	816/ <u>2214</u>	26942/ <u>35961</u>
WE	1382/ <u>1676</u>	1798/ <u>1178</u>	1252/ <u>325</u>	289/ <u>258</u>	4721/ <u>3437</u>
WM	3211/ <u>6262</u>	4464/ <u>4744</u>	2706/ <u>640</u>	638/ <u>465</u>	11019/ <u>12111</u>
TOTALS	94959/ <u>157354</u>	64133/ <u>75065</u>	76587/ <u>31560</u>	9078/ <u>12735</u>	244757/ <u>276714</u>

Outreach (Nursing Home and Homebound Services): 6132/5140

Comments: For those of you who want to compare how your library circulation was with our other buildings, this chart will fulfill your wishes. But please be aware that West Elkton was closed this year for repairs for an extended period of time.

**Statistics for Specific Items by Branch
Adult/Juvenile Checkouts**

Branch	Computer						
	CD	DVD	Games	Magazines	Video	PlayAway	Toys
CA	522/290	8561/1945	140/73	1088/220	1124/232	3/4	0/5
EA	4080/377	21986/2664	1769/889	3106/418	3698/301	45/13	6/0
ELD	227/49	2823/562	60/79	273/21	427/72	1/0	9/0
LARC	44/0	307/5	24/1	12/0	75/1	2/0	2/0
NP	323/113	4233/863	89/107	318/67	615/140	57/48	-
WA	713/219	8463/1305	197/164	845/147	721/191	1/4	-
WE	40/6	920/203	30/17	246/11	67/19	-	-
WM	136/24	3793/317	15/21	368/47	251/28	-	-

Comments: These types of statistics highlight the different needs in our communities.

Interlibrary Loan Statistics (non PCDL library materials circulated- not including the schools.)

ILL	2004	2005	2006	2007	2008
To Other Libraries	522	1709	3084	2798	1757
From Other Libraries	3434	3917	5183	7124	8993

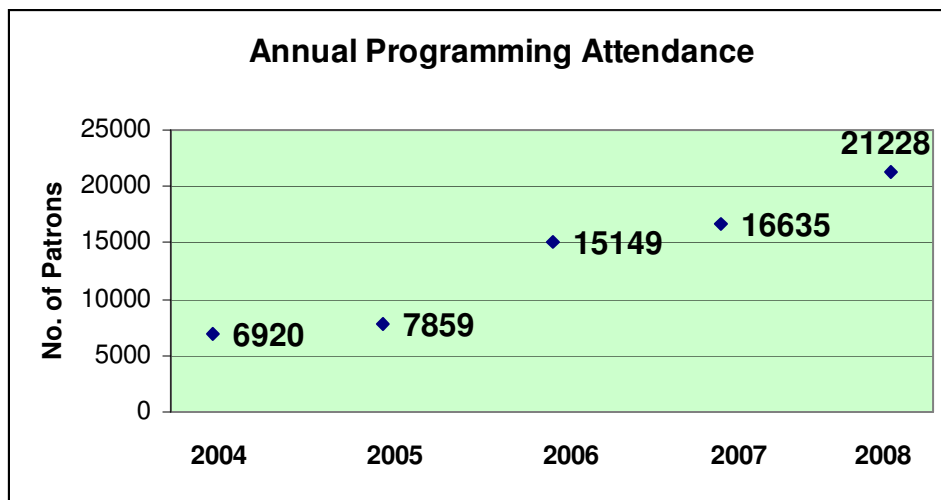
Comments: Many patrons are discovering the benefits of our **MORE System**. The MORE System allows a patron to order materials from across Ohio at no additional cost.

V. 2008 Programming Statistics

Annual Programming Statistics

	2004	2005	2006	2007	2008
Total Number of Programs:	477	541	503	474	706
Total Childrens/Teen Pgms:	373	397	313	398	413

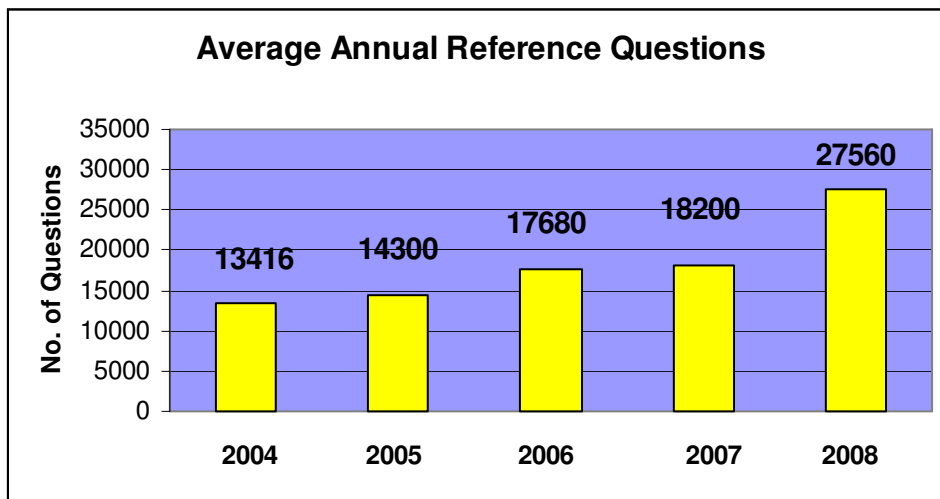
2008 Programming Statistics Broken down by Adult/Teen/Family Programs



Comments: The number of programming offered is steadily increasing, but the patron attendance numbers has increased tremendously.

	Adult		Teen		Child/Family		Total Attendance
	# Prg	Attend.	# Prg	Attend.	# Prg	Attend.	
PC Room	2		26				28
Outreach	111						996
Teen			48	521			521
Children/Family	1	45			66	5596	5641
Camden	6	138	3	19	47	1167	1324
Eaton	14	2296					2296
Eldorado	2	9	8	32	37	984	1025
New Paris	9	352	9	135	45	1520	2007
W. Alexandria	45	3153	20	220	73	1741	5114
W. Elkton	17	240	1	13	39	552	805
W. Manchester	1	150			17	211	361
LARC	79	806					806
Community/Prof	6	306					306
Total Attendance		8517		940		11771	21230
Total # of Programs	293		89		324		706

VI. 2008 Services

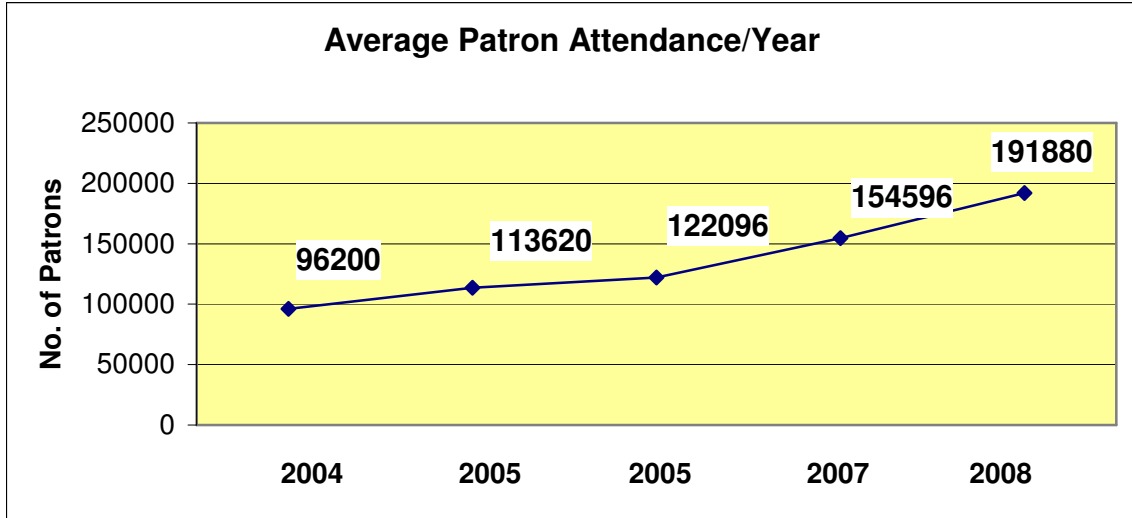


Comments: Reference Services are increasingly busy with an average of 180 more questions/week. This does not include Directional Question such as “Where is the copier?” Or “What time do you close?”

<u>Computer Use/Year</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
	53,300	56,004	76,995

Comments: It would be no surprise that our computer use as increased dramatically as well. There are two laptops available for in-house use at Eaton Main Library. They were used 399 times in 2008.

VII. 2008 Attendance



Comments: Clearly patrons are increasingly visiting our libraries. In a matter of four years, patrons' visits have almost doubled.